	2022 - 2023 Act		nmary Rep		LORAINE ISD 2023 - 2024 "Pro	posed" Budget	
	2022 - 2023 ACI	Aggregrate	Per Pupil		2023-2024 PIC	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		Experiances	Experialtares	Instruction		Experiances	Experiances
11	Instruction	\$1,276,332	\$9,182	11	Instruction	\$1,264,106	\$9,3
	Instructional	¢1,210,002	\$5,102	<u> </u>	Instructional	ψ1,204,100	ψ0,0
	Resources, Media				Resources, Media		
12	Services	\$9,661	\$70	12	Services	\$9,489	\$
13	Curriculum	\$0,001			Curriculum	\$0,100	Ť
	Development & Staff				Development & Staff		
	Development	\$100	\$1	13	Development	\$100	
95	Payment to Juvenile	\$100	.		Payment to Juvenile	\$100	
	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$1,286,093	\$9,252		Total:	\$1,273,695	\$9.4
	i otai:	\$1,286,093	\$9,252		Total:	\$1,273,695	\$9,4
Instructional				Instructional			
Support							
Support	Instructional			Support	Instructional		
24		¢0	t 0			¢0	
21	Leadership Sebaal Leadership	\$0	\$0	21	Leadership Sebeel Leadership	\$0	
23 31	School Leadership	\$164,108	\$1,181	23	School Leadership	\$172,097	\$1,2
	Guidance &				Guidance &		
	Counseling,				Counseling,	· ·	
	Evaluation	\$78,009	\$561	31	Evaluation	\$77,479	\$5
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	• •
33	Health Services	\$55,526	\$399	33	Health Services	\$57,288	\$4
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$197,565	\$1,421	36	curricular Activities	\$148,442	\$1,1
	Total	\$495,208	\$3,563		Total	\$455,306	\$3,3
Central				Central			
dministration				Administration			
	General				General		
41	Administration	\$207,284	\$1,491	41	Administration	\$222,967	\$1,6
	Experiances to	4 -01,204	. ,		Experiances to	ç,001	÷1,0
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$800	\$6	Notices	representatives.	\$800	
Notices	representatives.	\$800	\$ 0	Notices	representatives.	\$800	
	influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section				influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$200	\$1	Lobbying	Code."	\$200	
	Total:	\$208,284	\$1,498		Total:	\$223,967	\$1,6
istrict		\$200,201	\$1,.00	District	Totali	¥220,001	\$ 1,5
perations				Operations			
	Plant Maintenance &			operations	Plant Maintenance &		
51	Operations	\$408,160	\$2,936	51	Operations	\$398,343	\$2,9
51	Security and	φ + 00,100	φ2,330		Security and	<i>4000,040</i>	ت, 24
52	Monitoring	\$4,500	\$32	52	Monitoring	\$5,500	\$
	Data Processing	\$4,500	\$32	52	Data Processing		\$7
53	Data Processing Student	\$88,731	3038	55	Data Processing Student	\$97,271	\$/
34		6 40 Fee	60.40	24		\$50.000	
35	Transportation Food Services	\$48,526	¢20	34	Transportation Food Services	\$50,296	\$3
	FOOD Services	\$5,394	\$39	35	FOOD Services	\$0	
	Total:	\$555,311	\$3,995		Total:	\$551,410	\$4,0
ebt Service				Debt Service			
	Debt Service	\$0	\$0	71	Debt Service	\$0	
71							
				Other			
71 ther 61	Community Service	\$200		Other 61	Community Service	\$200	
ther 61	Facilities Acquisition			61	Facilities Acquisition		
ther	Facilities Acquisition and Construction	\$200	\$1 \$0		Facilities Acquisition and Construction	\$200 \$20	
ther 61	Facilities Acquisition and Construction Contracted			61	Facilities Acquisition and Construction Contracted		
ther 61	Facilities Acquisition and Construction Contracted Instructional Services			61	Facilities Acquisition and Construction Contracted Instructional Services		
ther 61	Facilities Acquisition and Construction Contracted			61	Facilities Acquisition and Construction Contracted		
her 61 81	Facilities Acquisition and Construction Contracted Instructional Services	\$25	\$0	61 81	Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$20	
her 61	Facilities Acquisition and Construction Contracted Instructional Services Between Public			61	Facilities Acquisition and Construction Contracted Instructional Services		
ther 61 81	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$25	\$0	61 81	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$20	
ther 61 81	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$25	\$0	61 81	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$20	
ther 61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$25 \$0	\$0 \$0	61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$20	
ther 61 81	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$25	\$0 \$0	61 81	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$20	
ther 61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$25 \$0	\$0 \$0	61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$20	
ther 61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$25 \$0	\$0 \$0	61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$20	
ther 61 81 91 91 92	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$25 \$0 \$0	\$0 \$0 \$0	<u>61</u> 81 91 <u>92</u>	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$20 \$0 \$0	
ther 61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$25 \$0	\$0 \$0	61 81 91	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$20	
ther 61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$25 \$0 \$0 \$37,433	\$0 \$0 \$0 \$269	61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$20 \$0 \$0 \$46,200	\$3
ther 61 81 91 91 92	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$25 \$0 \$0	\$0 \$0 \$0 \$269	<u>61</u> 81 91 <u>92</u>	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$20 \$0 \$0	\$3
ther 61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$25 \$0 \$0 \$37,433	\$0 \$0 \$0 \$269	61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$20 \$0 \$0 \$46,200	\$3
ther 61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$25 \$0 \$0 \$37,433 \$0	\$0 \$0 \$0 \$269	61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$20 \$0 \$0 \$46,200 \$0 \$	\$3
her 61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$25 \$0 \$0 \$37,433 \$0	\$0 \$0 \$0 \$269	61 81 91 92 93	Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$20 \$0 \$0 \$46,200 \$0 \$	\$3