

**Adopted Budget for
Date Adopted by Board:**

**LORAIN ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,935,147
5800	State Program Revenues	\$801,843
	Total Revenues	\$2,736,990

Expenditures:		
11	Instruction	\$1,006,176
12	Instructional Resources, Media Curriculum Development & Staff Development	\$5,600
13	Development	\$100
21	Instructional Leadership	\$0
23	School Leadership	\$139,104
31	Guidance & Counseling, Evaluation	\$66,343
32	Social Work Services	\$0
33	Health Services	\$44,544
34	Student Transportation	\$100,666
35	Food Services	\$3,808
36	Co-curricular/ Extra-curricular	\$119,391
41*	General Administration	\$205,144
51	Plant Maintenance & Operations	\$464,242
52	Security and Monitoring	\$10,200
53	Data Processing	\$101,179
61	Community Service	\$1,000
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$500
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$32,515
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$32,500
	Total Adopted Expenditure Budget	\$2,333,012
	Difference in Revenue/Expenditures	\$403,978
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,500

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.