

**Adopted Budget for
Date Adopted by Board:**

**LORAINESD
August 27, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$1,758,757
5800	State Program Revenues	\$889,044
5900	Federal Revenue	\$0
	Total Revenues	\$2,647,801

Expenditures:		
11	Instruction	\$1,161,959
12	Instructional Resources, Media Services	\$13,728
13	Curriculum Development & Staff Development	\$50
21	Instructional Leadership	\$0
23	School Leadership	\$182,457
31	Guidance & Counseling, Evaluation	\$79,947
32	Social Work Services	\$0
33	Health Services	\$57,647
34	Student Transportation	\$59,188
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$136,790
41	General Administration	\$258,999
* 41	Statutorily Required Public Notice - Required Postings	\$800
**41	Statutorily Required Public Notice - Lobbying	\$100
51	Plant Maintenance & Operations	\$460,077
52	Security and Monitoring	\$750
53	Data Processing	\$111,399
61	Community Service	\$200
71	Debt Service	\$29,000
81	Facilities Acquisition and Construction	\$20
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$41,550
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$53,140
	Total Adopted Expenditure Budget	\$2,647,801
	Difference in Revenue/Expenditures	\$0