Budget Summary Report for LORAINE ISD

	2021 - 2022 Act	Budget Sur	mary 100		2022 - 2023 "Pro	nnosad" Bu	daet
	2021 - 2022 ACI	Aggregrate	Per Pupil		2022 - 2023 PI	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		Experioratores	Experiultures	Instruction		Experiultures	Lxperiultures
	Instruction	\$1,174,872	\$8,901	11	Instruction	\$1,276,332	\$9,1 ²
11	Instructional	Ψ1,174,072	Ψ0,901		Instructional	\$1,270,332	Ψ9,1
	Resources, Media				Resources, Media		
12	Services	\$3,200	\$24	12	Services	\$9,911	\$7
13	Curriculum	Ψ3,200	ΨΖΤ	12	Curriculum	ψ3,311	Ψ,
	Development & Staff				Development & Staff		
	Development	\$100	\$1	13	Development	\$100	
10	Payment to Juvenile	Ψ100	Ψι	10	Payment to Juvenile	ψ100	
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$1,178,172			Total:	\$1,286,343	
	i Otal.	\$1,170,172	\$0,920		i Olai.	\$1,200,343	\$9,10
Instructional				Instructional			
Support				Support			
Oupport	Instructional			опрроге	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$146,517		23	School Leadership	\$164,308	
	Guidance &	\$140,317	\$1,110	23	Guidance &	\$104,300	Φ1,1
	Counseling,				Counseling,		
	Evaluation	\$70,881	\$537	31	Evaluation	\$78,009	\$5
<u> ३।</u>	Evaluation	\$70,001	\$33 <i>1</i>	31	Evaluation	\$70,009	စုသ
22	Social Work Sorvings	60	60	22	Casial Wark Carriage	40	1
32	Social Work Services	\$0 \$51.914		32	Social Work Services	\$0 \$55,536	
33	Health Services Co-curricular/ Extra-	\$51,814	\$393	33	Health Services Co-curricular/ Extra-	\$55,526	\$3
20		6464.66	64.000	00		6400 700	
36	curricular Activities	\$134,935	. ,	36	curricular Activities	\$109,739	
	Total	\$404,147	\$3,062		Total	\$407,582	
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$199,049	\$1,508	41	Administration	\$208,759	\$1,4
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$800	\$6	Notices	representatives.	\$6	
	·	, , , ,			† ·	, ,	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$200	\$2	Lobbying	Code."	\$1	
	Total:	\$200,049			Total:	\$208,766	
District	i otai.	\$200,043	\$1,510	District	i otai.	φ200,700	\$1,4
				Operations			
Operations	Plant Maintenance &			Operations	Plant Maintenance &		
51 52		6000 405	¢0.754	F4		£400 440	60.0
	Operations	\$363,105	\$2,751	51	Operations	\$408,410	\$2,9
	Security and	Ac		50	Security and	A	
	Monitoring	\$3,900		52	Monitoring	\$2,500	
53	Data Processing	\$88,090	\$667	53	Data Processing	\$88,731	\$6
	Student				Student		
34	Transportation	\$88,739		34	Transportation	\$48,526	
35	Food Services	\$4,414		35	Food Services	\$5,394	
	Total:	\$548,248	\$4,153		Total:	\$553,561	\$3,9
ebt Service				Debt Service			
71	Debt Service	\$0	\$0	71	Debt Service	\$0	
			, ,			, ,	
Other				Other			
61	Community Service	\$250	\$2	61	Community Service	\$200	
	Facilities Acquisition	Ψ230	ΨL		Facilities Acquisition	7200	
81	and Construction	\$25	\$0	81	and Construction	\$25	
01	Contracted	ΨΕΟ	ΨŪ	, , , , , , , , , , , , , , , , , , ,	Contracted	\$25	
	Instructional Services				Instructional Services		
	Between Public				Between Public		
01	schools	\$0	\$0	91	schools	\$0	
91	Incremental Cost	\$0	\$0	91	Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School			2.5	Chapter 41 School		
	Districts	\$0	\$0	92	Districts	\$0	
92					_		
92	Payments to Fiscal				Payments to Fiscal		
92					Agents for Shared		
92	Agents for Shared			93	Service Arrangements	\$37,433	\$2
92		\$38,116	\$289			1 , , , ,	
	Agents for Shared	\$38,116	\$289		Payments to Tax		
93	Agents for Shared Service Arrangements Payments to Tax			97	_	\$0	
	Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$38,116 \$0		97	Increment Funds	\$0	
93	Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government			97	Increment Funds Inter-government		
93 97	Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$0	\$0		Increment Funds Inter-government charges not Defined in		
93	Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government		\$0	97	Increment Funds Inter-government		